

RIAC Capital Improvement Program (Fiscal Year 2020-2024)

CIP by Type/Location	Pre FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
Total T.F. Green	350,000	8,328,925	13,580,000	31,728,925	13,373,000	19,703,000	19,975,000	107,038,850
Terminal/Landside	-	5,180,000	9,185,000	6,300,000	4,000,000	500,000	500,000	25,665,000
Airside	-	820,000	2,750,000	23,000,000	9,000,000	19,000,000	19,000,000	73,570,000
Other	350,000	2,328,925	1,645,000	2,428,925	373,000	203,000	475,000	7,803,850
Total General Aviation	290,000	2,810,000	6,750,000	11,550,000	6,750,000	1,000,000	1,000,000	30,150,000
Newport	55,000	495,000	1,150,000	1,000,000	750,000	-	-	3,450,000
Quonset	210,000	1,790,000	4,100,000	10,000,000	6,000,000	1,000,000	1,000,000	24,100,000
North Central	-	150,000	750,000	-	-	-	-	900,000
Westerly	25,000	225,000	250,000	50,000	-	-	-	550,000
Block Island	-	150,000	500,000	500,000	-	-	-	1,150,000
Total	640,000	11,138,925	20,330,000	43,278,925	20,123,000	20,703,000	20,975,000	137,188,850
CIP by Funding Source	Pre FY 2019	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Total
Total T.F. Green	350,000	8,328,925	13,580,000	31,728,925	13,373,000	19,703,000	19,975,000	107,038,850
Airport Improvement Program (FAA)	-	1,487,632	3,240,000	22,637,632	7,050,000	14,250,000	14,250,000	62,915,264
Passenger Facility Charge	-	1,395,293	4,660,000	8,015,293	5,700,000	5,000,000	5,000,000	29,770,586
Local RIAC Funds	-	5,416,000	5,680,000	1,076,000	623,000	453,000	725,000	13,973,000
Other	350,000	30,000	-	-	-	-	-	380,000
Total General Aviation	290,000	2,810,000	6,750,000	11,550,000	6,750,000	1,000,000	1,000,000	30,150,000
Airport Improvement Program (FAA)	49,500	1,165,500	4,095,000	10,395,000	6,075,000	-	-	21,780,000
Passenger Facility Charge	-	-	-	-	-	-	-	-
Local RIAC Funds	30,500	354,500	1,155,000	1,155,000	675,000	-	-	3,370,000
Other	210,000	1,290,000	1,500,000	-	-	1,000,000	1,000,000	5,000,000
Total	640,000	11,138,925	20,330,000	43,278,925	20,123,000	20,703,000	20,975,000	137,188,850