

RIAC Capital Improvement Program (Fiscal Year 2018-2022)

No.	Project Title	Cost	Funding				Pre FY 2018	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
			AIP	PFC	Local	Other						
T.F. Green												
Terminal/Landside												
1	FIS Expansion	9,000,000	-	6,000,000	-	3,000,000	9,000,000	-	-	-	-	-
2	Inline EDS Baggage Handling System Upgrade	1,700,000	-	1,700,000	-	-	-	150,000	800,000	750,000	-	-
3	Airport Security System Upgrade	875,000	-	-	875,000	-	-	-	250,000	250,000	375,000	-
4	Replacement of the Central Plant Chillers	750,000	-	-	750,000	-	-	-	-	400,000	350,000	-
5	Demolition of Miscellaneous Properties	500,000	-	-	500,000	-	100,000	400,000	-	-	-	-
6	Upgrade Terminal Public Address System	450,000	-	-	450,000	-	-	50,000	400,000	-	-	-
7	Rehabilitation of Jet Bridges 2, 7, 8	370,000	-	-	370,000	-	-	370,000	-	-	-	-
8	Replace Terminal Entrance Doors and Dock Doors	320,000	-	320,000	-	-	-	-	320,000	-	-	-
9	Partial Carpet Replacement	100,000	-	-	100,000	-	-	100,000	-	-	-	-
10	Rebuild of the Terminal Central Plant Pumps	100,000	-	-	100,000	-	-	-	-	100,000	-	-
11	CUTE Expansion	60,000	-	-	60,000	-	-	50,000	10,000	-	-	-
	Sub Total	14,225,000	-	8,020,000	3,205,000	3,000,000	9,100,000	1,120,000	1,780,000	1,500,000	725,000	-
Airside												
12	Runway 5-23 Extension Project	91,000,000	50,000,000	36,511,295	4,488,705	-	78,452,818	12,547,182	-	-	-	-
13	Runway 16-34 Safety End Improvements	47,120,000	37,010,856	8,060,931	48,213	2,000,000	45,120,000	2,000,000	-	-	-	-
14	Taxiway C Reconstruction	20,000,000	15,000,000	5,000,000	-	-	-	-	-	1,000,000	19,000,000	-
15	Runway Intersection Reconstruction	2,950,000	2,212,500	737,500	-	-	-	-	-	236,000	2,714,000	-
16	Runway 16-34 Obstruction Removal	1,552,000	1,396,800	155,200	-	-	783,212	768,788	-	-	-	-
17	Triturator Upgrade	800,000	-	-	800,000	-	418,582	381,418	-	-	-	-
18	Airport Improvement Program Mitigation Measures	620,000	465,000	155,000	-	-	417,226	82,774	-	40,000	40,000	-
19	Additional Wet Well Pumps	55,000	-	-	55,000	-	-	-	16,000	39,000	-	-
	Sub Total	164,097,000	106,085,156	50,619,926	5,391,918	2,000,000	125,191,838	15,780,162	56,000	315,000	3,754,000	19,000,000
Sound Mitigation												
20	Noise Mitigation/Sound Insulation - All Phases	33,000,000	29,600,000	3,400,000	-	-	24,119,217	8,880,783	-	-	-	-
21	Noise Mitigation/Land Acquisition- All Phases	25,000,000	21,250,000	3,750,000	-	-	21,600,000	3,400,000	-	-	-	-
	Sub Total	58,000,000	50,850,000	7,150,000	-	-	45,719,217	12,280,783	-	-	-	-
Other												
22	ARFF Fire Trucks	1,885,000	1,413,750	471,250	-	-	-	-	935,000	-	-	950,000
23	Master Plan Update	1,000,000	-	-	1,000,000	-	88,331	911,669	-	-	-	-
24	Information Technology Infrastructure Upgrades/Replacement	585,000	-	-	585,000	-	-	95,000	145,000	85,000	125,000	135,000
25	Replacement of Airfield Maintenance Equipment & Vehicles	549,000	-	-	549,000	-	-	63,000	68,000	99,000	251,000	68,000
26	Replacement of Project Accounting & Aircraft Registration S/W	100,000	-	-	100,000	-	-	-	100,000	-	-	-
27	ARFF, Diesel Exhaust Filters, Tires, and Gas Meters	46,000	-	-	46,000	-	-	29,000	17,000	-	-	-
	Sub Total	4,165,000	1,413,750	471,250	2,280,000	-	88,331	1,098,669	1,265,000	184,000	376,000	1,153,000
	Total T.F. Green	240,487,000	158,348,906	66,261,176	10,876,918	5,000,000	180,099,386	30,279,614	3,101,000	1,999,000	4,855,000	20,153,000
General Aviation												
28	OQU Rehabilitation of 16-34	14,000,000	12,600,000	-	1,400,000	-	-	-	-	-	750,000	13,250,000
29	OQU RIANG Apron Improvements	4,158,000	-	-	-	4,158,000	-	2,158,000	2,000,000	-	-	-
30	UUU Rehab RW 4-22	4,054,812	3,649,331	-	405,481	-	-	-	-	368,000	2,950,000	736,812
31	UUU New Electrical Vault	800,000	720,000	-	80,000	-	-	-	96,000	704,000	-	-
32	UUU Electrical Upgrades	250,000	-	-	250,000	-	27,874	222,126	-	-	-	-
33	UUU Easement Acquisition	150,000	135,000	-	15,000	-	-	150,000	-	-	-	-
34	SFZ New Electrical Vault	800,000	720,000	-	80,000	-	-	-	96,000	704,000	-	-
	Total GA Airports	24,212,812	17,824,331	-	2,230,481	4,158,000	27,874	2,530,126	2,192,000	1,776,000	3,700,000	13,986,812
	Total RIAC	264,699,812	176,173,237	66,261,176	13,107,399	9,158,000	180,127,260	32,809,740	5,293,000	3,775,000	8,555,000	34,139,812