

Monthly Airport Passenger Activity Summary

March 2014

Calendar Year Basis

| | March 2014 | March 2013 | Percent Change | Year to Date 2014 | Year to Date 2013 | Percent Change |
|------------------|---------------|---------------|-------------------|-------------------------|-------------------------|-------------------|
| Total Enplaned | 155,781 | 163,092 | -4.48% | 397,803 | 419,992 | -5.28% |
| Total Passengers | 314,784 | 335,578 | -6.20% | 786,966 | 836,923 | -5.97% |

Enplaned Passengers by Airline

| | March 2014 | March 2013 | Difference 14 vs 13 | Percent Change | Year to Date 2014 | Year to Date 2013 | Difference 14 vs 13 | Percent Change |
|---|---------------|---------------|------------------------|-------------------|-------------------------|-------------------------|------------------------|-------------------|
| Air Canada (Air Georgian Ltd) | - | - | - | n/a | - | 419 | (419) | -100.00% |
| Delta (Chautauqua) | - | - | - | n/a | 24 | - | 24 | n/a |
| Delta (Compass) | - | - | - | n/a | 167 | 167 | - | 0.00% |
| Delta (Express Jet) | 1,492 | - | 1,492 | n/a | 6,804 | 2,387 | 4,417 | 185.04% |
| Delta (Endeavour Air formerly Pinnacle) | 3,917 | 6,026 | (2,109) | -35.00% | 10,566 | 15,764 | (5,198) | -32.97% |
| Delta Airlines | 11,165 | 10,734 | 431 | 4.02% | 24,510 | 24,284 | 226 | 0.93% |
| JetBlue Airways | 11,299 | 12,645 | (1,346) | -10.64% | 31,674 | 35,077 | (3,403) | -9.70% |
| Republic Airlines (Charters) | 174 | 85 | 89 | 104.71% | 321 | 187 | 134 | 71.66% |
| Southwest Airlines | 77,287 | 85,082 | (7,795) | -9.16% | 186,478 | 207,349 | (20,871) | -10.07% |
| United Airlines | - | 2,208 | (2,208) | -100.00% | 228 | 6,919 | (6,691) | -96.70% |
| United Express (Chautauqua) | 134 | 1,667 | (1,533) | -91.96% | 1,944 | 4,643 | (2,699) | -58.13% |
| United Express (Commutair) | 33 | 739 | (706) | -95.53% | 718 | 3,156 | (2,438) | -77.25% |
| United Express (Express Jet) | 4,884 | 2,576 | 2,308 | 89.60% | 9,809 | 7,839 | 1,970 | 25.13% |
| United Express (Republic) | 2,877 | 905 | 1,972 | 217.90% | 11,647 | 1,773 | 9,874 | 556.91% |
| United Express (Shuttle America) | - | - | - | n/a | - | 62 | (62) | -100.00% |
| United Express (Mesa Airlines) | 3,728 | 5,880 | (2,152) | -36.60% | 7,360 | 10,957 | (3,597) | -32.83% |
| US Air Express (Mesa Airlines) | - | 334 | (334) | -100.00% | 154 | 1,114 | (960) | -86.18% |
| US Air Express (Piedmont) | 122 | - | 122 | n/a | 313 | - | 313 | n/a |
| US Air Express (PSA) | 63 | 317 | (254) | -80.13% | 196 | 317 | (121) | -38.17% |
| US Air Express (Republic) | 13,404 | 10,275 | 3,129 | 30.45% | 36,136 | 27,759 | 8,377 | 30.18% |
| US Air Express (Air Wisconsin) | 3,732 | 3,992 | (260) | -6.51% | 9,553 | 12,196 | (2,643) | -21.67% |
| US Airways | 21,027 | 19,542 | 1,485 | 7.60% | 57,524 | 56,536 | 988 | 1.75% |
| Charters | 443 | 85 | 358 | 421.18% | 1,677 | 1,087 | 590 | 54.28% |
| | 155,781 | 163,092 | (7,311) | -4.48% | 397,803 | 419,992 | (22,189) | -5.28% |

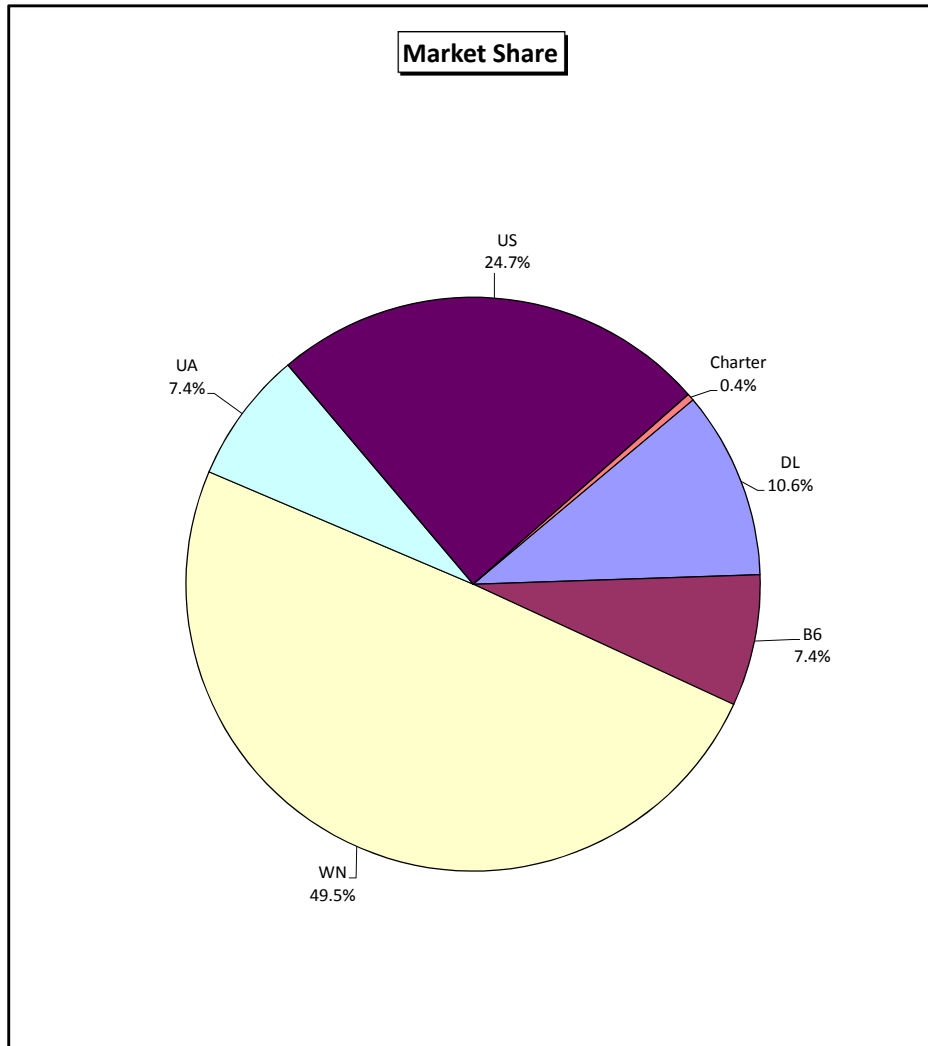
Total Passengers by Airline

| | March 2014 | March 2013 | Difference 14 vs 13 | Percent Change | Year to Date 2014 | Year to Date 2013 | Difference 14 vs 13 | Percent Change |
|---|---------------|---------------|------------------------|-------------------|-------------------------|-------------------------|------------------------|-------------------|
| Air Canada (Air Georgian Ltd) | - | - | - | n/a | - | 825 | (825) | -100.00% |
| Delta (Chautauqua) | - | - | - | n/a | 48 | - | 48 | n/a |
| Delta (Compass) | - | - | - | n/a | 373 | 318 | 55 | 17.30% |
| Delta (Express Jet) | 2,806 | - | 2,806 | n/a | 13,325 | 4,873 | 8,452 | 173.45% |
| Delta (Endeavour Air formerly Pinnacle) | 7,757 | 12,410 | (4,653) | -37.49% | 20,375 | 32,514 | (12,139) | -37.33% |
| Delta Airlines | 22,737 | 21,756 | 981 | 4.51% | 48,639 | 47,620 | 1,019 | 2.14% |
| JetBlue Airways | 23,346 | 25,441 | (2,095) | -8.23% | 63,628 | 69,282 | (5,654) | -8.16% |
| Republic Airlines (Charters) | 350 | 170 | 180 | 105.88% | 646 | 451 | 195 | 43.24% |
| Southwest Airlines | 155,880 | 174,868 | (18,988) | -10.86% | 367,190 | 410,255 | (43,065) | -10.50% |
| United Airlines | - | 4,619 | (4,619) | -100.00% | 439 | 14,007 | (13,568) | -96.87% |
| United Express (Chautauqua) | 299 | 3,598 | (3,299) | -91.69% | 4,174 | 9,621 | (5,447) | -56.62% |
| United Express (Commutair) | 70 | 1,664 | (1,594) | -95.79% | 1,449 | 6,812 | (5,363) | -78.73% |
| United Express (Express Jet) | 9,860 | 5,365 | 4,495 | 83.78% | 19,620 | 15,473 | 4,147 | 26.80% |
| United Express (Republic) | 5,674 | 1,963 | 3,711 | 189.05% | 22,613 | 3,999 | 18,614 | 465.47% |
| United Express (Shuttle America) | - | - | - | n/a | - | 127 | (127) | -100.00% |
| United Express (Mesa Airlines) | 7,525 | 11,514 | (3,989) | -34.64% | 14,835 | 21,180 | (6,345) | -29.96% |
| US Air Express (Mesa Airlines) | - | 649 | (649) | -100.00% | 302 | 2,091 | (1,789) | -85.56% |
| US Air Express (Piedmont) | 252 | - | 252 | n/a | 626 | - | 626 | n/a |
| US Air Express (PSA) | 118 | 639 | (521) | -81.53% | 378 | 639 | (261) | -40.85% |
| US Air Express (Republic) | 27,075 | 21,203 | 5,872 | 27.69% | 71,390 | 55,029 | 16,361 | 29.73% |
| US Air Express (Air Wisconsin) | 7,694 | 8,631 | (937) | -10.86% | 18,893 | 25,363 | (6,470) | -25.51% |
| US Airways | 42,485 | 40,860 | 1,625 | 3.98% | 114,747 | 114,062 | 685 | 0.60% |
| Charters | 856 | 228 | 628 | 275.44% | 3,276 | 2,382 | 894 | 37.53% |
| | 314,784 | 335,578 | (20,794) | -6.20% | 786,966 | 836,923 | (49,957) | -5.97% |

RHODE ISLAND AIRPORT CORPORATION T. F. GREEN AIRPORT

March 2014

TOTAL PASSENGERS



| Airline | Code | Total Passengers | Market Share |
|--------------------|---------|------------------|---------------|
| Delta Airlines | DL | 33,300 | 10.6% |
| JetBlue Airways | B6 | 23,346 | 7.4% |
| Southwest Airlines | WN | 155,880 | 49.5% |
| United Airlines | UA | 23,428 | 7.4% |
| US Airways | US | 77,624 | 24.7% |
| Charters | Charter | 1,206 | 0.4% |
| Total | | 314,784 | 100.0% |



Rhode Island Airport Corporation

**AIRPORT OPERATIONS COUNT
FOR THE CALENDAR YEAR ENDING DECEMBER, 2014**

| Month-Year | ITINERANT(1) | | | | | LOCAL(2) | | | TOTAL Operations (3) |
|-------------------|--------------|--------------|--------------|-----------|---------------|--------------|-----------|--------------|-------------------------|
| | AC(a) | AT(b) | GA(c) | MI(d) | Total | CI(a) | MI(b) | Total | |
| January-14 | 2,218 | 807 | 985 | 20 | 4,030 | 963 | 4 | 967 | 4,997 |
| February-14 | 2,117 | 725 | 960 | 29 | 3,831 | 1,092 | 21 | 1,113 | 4,944 |
| March-14 | 2,569 | 812 | 1,131 | 18 | 4,530 | 1,072 | 0 | 1,072 | 5,602 |
| April-14 | | | | | 0 | | | 0 | 0 |
| May-14 | | | | | 0 | | | 0 | 0 |
| June-14 | | | | | 0 | | | 0 | 0 |
| July-14 | | | | | 0 | | | 0 | 0 |
| August-14 | | | | | 0 | | | 0 | 0 |
| September-14 | | | | | 0 | | | 0 | 0 |
| October-14 | | | | | 0 | | | 0 | 0 |
| November-14 | | | | | 0 | | | 0 | 0 |
| December-14 | | | | | 0 | | | 0 | 0 |
| Total 2014 | 6,904 | 2,344 | 3,076 | 67 | 12,391 | 3,127 | 25 | 3,152 | 15,543 |

(1) **ITINERANT** - Those aircraft that land or depart the airport

- (a) **AC** - Air Carrier is defined as an aircraft having a passenger seating configuration of more than 30 seats
- (b) **AT** - Air Taxi is defined as an aircraft having a maximum passenger seating configuration of 30 seats or less
- (c) **GA** - General Aviation is defined as a rotorcraft or fixed wing aircraft
- (d) **MI** - Military aircraft

(2) **LOCAL** - Those aircraft that remain within the local traffic area

- (a) **CI** - Civilian aircraft
- (b) **MI** - Military aircraft

(3) **TOTAL OPERATIONS** – Monthly total of itinerant plus local traffic

Individual Airline Statistics
March-14

| <u>Airlines</u> | <u>Total Passengers</u> | <u>Total Mail & Freight</u> |
|---|-----------------------------|-------------------------------------|
| Delta Airlines | 22,737 | 17,201 |
| Delta Connection (Express Jet) | 2,806 | 0 |
| Delta Connection (Endeavor Air formerly Pinnacle) | 7,757 | 0 |
| Federal Express | 0 | 1,196,222 |
| JetBlue Airways | 23,346 | 1,444 |
| North Star Aviation | 417 | 0 |
| Republic Airlines (Charters) | 350 | 0 |
| Southwest Airlines | 155,880 | 94,603 |
| United Express (Chautauqua) | 299 | 0 |
| United Express (Commutair) | 70 | 0 |
| United Express (Express Jet) | 9,860 | 0 |
| United Express (Mesa) | 7,525 | 0 |
| United Express (Republic) | 5,674 | 0 |
| United Parcel Service | 0 | 653,640 |
| US Airways | 42,485 | 6,146 |
| US Air Express (Air Wisconsin) | 7,694 | 0 |
| US Air Express (Piedmont Airlines) | 252 | 0 |
| US Air Express (PSA Airlines) | 118 | 0 |
| US Air Express (Republic Airlines) | 27,075 | 0 |
| Wiggins Airways | 0 | 82,911 |
| Charters | 439 | 0 |
| Total Month | 314,784 | 2,052,167 |

Year To Date

| <u>Airlines</u> | <u>Total Passengers</u> | <u>Total Mail & Freight</u> |
|---|-----------------------------|-------------------------------------|
| Delta Airlines | 48,639 | 43,822 |
| Delta Connection (Chautauqua) | 48 | 0 |
| Delta Connection (Compass) | 373 | 0 |
| Delta Connection (Express Jet) | 13,325 | 0 |
| Delta Connection (Endeavor Air formerly Pinnacle) | 20,375 | 0 |
| Federal Express | 0 | 3,552,412 |
| JetBlue Airways | 63,628 | 3,051 |
| North Star Aviation | 1,639 | 0 |
| Republic Airlines (Charters) | 646 | 0 |
| Southwest Airlines | 367,190 | 275,812 |
| United Airlines | 439 | 0 |
| United Express (Chautauqua) | 4,174 | 0 |
| United Express (Commutair) | 1,449 | 0 |
| United Express (Express Jet) | 19,620 | 0 |
| United Express (Mesa) | 14,835 | 0 |
| United Express (Republic) | 22,613 | 0 |
| United Parcel Service | 0 | 1,904,522 |
| US Airways | 114,747 | 17,344 |
| US Air Express (Air Wisconsin) | 18,893 | 0 |
| US Air Express (Mesa) | 302 | 0 |
| US Air Express (Piedmont Airlines) | 626 | 73 |
| US Air Express (PSA Airlines) | 378 | 0 |
| US Air Express (Republic Airlines) | 71,390 | 0 |
| Wiggins Airways | 0 | 231,232 |
| Charters | 1,637 | 0 |
| Total YTD | 786,966 | 6,028,268 |

Rhode Island Airport Corporation

Passengers and Cargo March, 2014 vs. March, 2013

| | <u>Mar-14</u> | <u>Mar-13</u> | <u>Numerical Change</u> | <u>Percentage Change</u> |
|----------------------------------|------------------|------------------|-----------------------------|------------------------------|
| <u>PASSENGERS</u> | | | | |
| Enplaned | 155,781 | 163,092 | (7,311) | -4.48% |
| Deplaned | <u>159,003</u> | <u>172,486</u> | <u>(13,483)</u> | <u>-7.82%</u> |
| Total | 314,784 | 335,578 | (20,794) | -6.20% |
| <u>TOTAL CARGO (lbs.)</u> | | | | |
| Enplaned | 830,451 | 763,418 | 67,033 | 8.78% |
| Deplaned | <u>1,221,716</u> | <u>1,388,341</u> | <u>(166,625)</u> | <u>-12.00%</u> |
| Total | 2,052,167 | 2,151,759 | (99,592) | -4.63% |

Year To Date

| | <u>2014 YTD</u> | <u>2013 YTD</u> | <u>Numerical Change</u> | <u>Percentage Change</u> |
|----------------------------------|------------------|------------------|-----------------------------|------------------------------|
| <u>PASSENGERS</u> | | | | |
| Enplaned | 397,803 | 419,992 | (22,189) | -5.28% |
| Deplaned | <u>389,163</u> | <u>416,931</u> | <u>(27,768)</u> | <u>-6.66%</u> |
| Total | 786,966 | 836,923 | (49,957) | -5.97% |
| <u>TOTAL CARGO (lbs.)</u> | | | | |
| Enplaned | 2,464,783 | 2,113,896 | 350,887 | 16.60% |
| Deplaned | <u>3,563,485</u> | <u>3,775,608</u> | <u>(212,123)</u> | <u>-5.62%</u> |
| Total | 6,028,268 | 5,889,504 | 138,764 | 2.36% |